

**Proposed Capital Improvement Program 2010-2014**  
**Police Vehicle Replacement Schedule**  
**Schedule No. 9**

		<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>Totals</u>
<b>PUBLIC SAFETY</b>							
<b>Patrol Vehicles</b>							
#301A Ford Crown Victoria	2006	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000
#302 Ford Crown Victoria	2006	-	24,500	-	-	-	24,500
#303 Ford Crown Victoria	2007	-	-	25,000	-	-	25,000
#304 Ford Crown Victoria	2005	23,000	-	-	-	26,000	49,000
#306 Ford Crown Victoria	2007	-	-	-	25,500	-	25,500
#307 Ford Crown Victoria	2005	-	24,500	-	-	-	24,500
#308 Ford Crown Victoria	2005	-	24,500	-	-	-	24,500
#309 Ford Crown Victoria	2003	23,000	-	-	-	26,000	49,000
#310 Ford Crown Victoria	2007	-	-	25,000	-	-	25,000
Ford Crown Victoria	2005	-	-	-	25,500	-	25,500
<b>4-Wheel Drive Vehicles</b>							
Chief of Police Ford Explorer	2006	-	24,500	-	-	-	24,500
Deputy Chief of Police Ford Explorer	2006	-	-	25,000	-	-	25,000
#301 Ford Expedition	2008	24,000	-	-	-	-	24,000
#305 Ford Explorer	2008	-	-	-	25,500	-	25,500
#311 Ford Explorer (T-1)	2008	-	-	-	-	26,000	26,000
#315 Ford Explorer	2005	24,000	-	-	-	26,000	50,000
#316 Ford Explorer	2008	-	-	-	25,500	-	25,500
<b>Total Current 5 Year Plan</b>		<b>\$ 94,000</b>	<b>\$ 98,000</b>	<b>\$ 100,000</b>	<b>\$ 102,000</b>	<b>\$ 104,000</b>	<b>\$ 498,000</b>
Previous 5 Year Plan		\$ 115,900	\$ 72,000	\$ 98,000	\$ 100,000	\$ 75,000	\$ 460,900
Difference in 5 Year Plans		\$ (21,900)	\$ 26,000	\$ 2,000	\$ 2,000	\$ 29,000	\$ 37,100

Green - Priority for Current Year    Orange - Priority Assignment Under Review    Blue - Priority in Future Year(s)    Magenta - Priority Subject to Funding Availability