

Proposed Capital Improvement Program 2010-2014
Refuse and Recycling Automation Program
Schedule No. 8

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>Totals</u>
ADMINISTRATION						
Refuse and Recycling Carts	\$ 1,125,000 *	\$ -	\$ -	\$ -	\$ -	\$ 1,125,000 *
Automation Transition Costs	<u>100,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>100,000</u>
Total Current 5 Year Plan	<u>\$ 1,225,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,225,000</u>
Previous 5 Year Plan	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Difference in 5 Year Plans	<u>\$ 1,225,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,225,000</u>

Green - Priority for Current Year Orange - Priority Assignment Under Review Blue - Priority in Future Year(s) Magenta - Priority Subject to Funding Availability

* See Page 19 for how projects will be funded