

**Proposed Capital Improvement Program 2010-2014**  
**Storm Sewer Projects**  
**Schedule No. 3**

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>Totals</u>
<b>PUBLIC WORKS</b>						
Storm Sewer Improvement & Maintenance Program	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000
Storm Sewer Restoration	<u>700,000</u> *	<u>600,000</u> *	<u>500,000</u> *	<u>500,000</u> *	<u>500,000</u> *	<u>2,800,000</u> *
<b>Total Current 5 Year Plan</b>	<u>\$ 750,000</u>	<u>\$ 650,000</u>	<u>\$ 550,000</u>	<u>\$ 550,000</u>	<u>\$ 550,000</u>	<u>\$ 3,050,000</u>
Previous 5 Year Plan	<u>\$ 750,000</u>	<u>\$ 650,000</u>	<u>\$ 650,000</u>	<u>\$ 550,000</u>	<u>\$ 50,000</u>	<u>\$ 2,650,000</u>
Difference in 5 Year Plans	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (100,000)</u>	<u>\$ -</u>	<u>\$ 500,000</u>	<u>\$ 400,000</u>

**Green - Priority for Current Year    Orange - Priority Assignment Under Review    Blue - Priority in Future Year(s)    Magenta - Priority Subject to Funding Availability**

\* See Page 19 for how projects will be funded