

2008 OVERALL BUDGET SUMMARY

REVENUES BY FUND

	<i>GENERAL</i>	<i>LIQUID</i>	<i>STORM</i>	<i>FIELD IMP</i>	<i>RAD</i>	<i>CAP</i>	<i>SANITARY</i>	<i>MAG</i>	<i>RAD</i>	<i>CRC</i>	<i>TOTALS</i>	<i>%</i>
	<i>FUND</i>	<i>FUELS</i>	<i>SEWER</i>	<i>FUND</i>	<i>LIBRARY</i>	<i>PROJ</i>	<i>SEWER</i>	<i>FUND</i>	<i>PARKS</i>	<i>FUND</i>		
Real Estate Taxes	4,294,440	-	-	-	-	-	-	-	-	-	4,294,440	18.11%
Earned Income Taxes	7,672,975	-	-	-	-	-	-	-	-	-	7,672,975	32.35%
Other Taxes	1,409,000	-	-	-	-	-	-	-	-	-	1,409,000	5.94%
Sewer User Fees	-	-	-	-	-	-	3,523,500	-	-	-	3,523,500	14.86%
Licenses & Permits	125,150	-	10,000	-	-	-	-	-	-	-	135,150	0.57%
Fees & Fines	366,700	-	-	20,000	-	-	25,000	-	8,000	-	419,700	1.77%
Interest & Rent	220,900	12,000	4,000	600	-	40,000	50,000	-	2,000	-	329,500	1.39%
Service Agreements	284,030	-	-	-	-	4,500	-	-	-	-	288,530	1.22%
Non-Tax Revenue	618,200	474,880	-	-	230,470	-	-	185,050	500,000	-	2,008,600	8.47%
Recreation Fees	384,197	-	-	-	-	-	-	-	-	-	384,197	1.62%
Fund Reserve	-	3,120	16,000	189,400	-	958,397	421,219	-	-	380,935	1,969,071	8.30%
Transfers	-	-	-	30,000	-	673,703	-	-	79,790	500,000	1,283,493	5.41%
Totals	15,375,592	490,000	30,000	240,000	230,470	1,676,600	4,019,719	185,050	589,790	880,935	23,718,156	100.00%