

**2008 OVERALL BUDGET SUMMARY
EXPENDITURES BY FUND**

	<i>GENERAL</i>	<i>LIQUID</i>	<i>STORM</i>	<i>FIELD IMP</i>	<i>RAD</i>	<i>CAP</i>	<i>SANITARY</i>	<i>MAG</i>	<i>RAD</i>	<i>CRC</i>	<i>TOTALS</i>	<i>%</i>
	<i>FUND</i>	<i>FUELS</i>	<i>SEWER</i>	<i>FUND</i>	<i>LIBRARY</i>	<i>PROJ</i>	<i>SEWER</i>	<i>FUND</i>	<i>PARKS</i>	<i>FUND</i>		
General Government	1,532,579	-	-	-	-	-	-	180,900	-	-	1,713,479	7.22%
Public Safety	4,489,595	-	-	-	-	-	-	-	-	-	4,489,595	18.93%
Community Dev	612,799	-	-	-	-	-	-	-	-	-	612,799	2.58%
Public Works	4,088,145	-	30,000	-	-	-	1,203,127	-	-	-	5,321,272	22.44%
ALCOSAN Payments	-	-	-	-	-	-	2,200,000	-	-	-	2,200,000	9.28%
Refuse Collection	860,700	-	-	-	-	-	-	-	-	-	860,700	3.63%
Annual Road Program	-	490,000	-	-	-	660,000	-	-	-	-	1,150,000	4.85%
Recreation	740,615	-	-	-	-	-	-	-	589,790	415,355	1,745,760	7.36%
Library	793,146	-	-	-	212,280	-	-	-	-	-	1,005,426	4.24%
Debt Service	1,004,520	-	-	-	-	-	616,592	-	-	465,580	2,086,692	8.80%
Capital Improvement	-	-	-	240,000	3,100	986,600	-	-	-	-	1,229,700	5.18%
Transfer-out	1,253,493	-	-	-	-	30,000	-	-	-	-	1,283,493	5.41%
Fund Reserve	-	-	-	-	15,090	-	-	4,150	-	-	19,240	0.08%
TOTALS	15,375,592	490,000	30,000	240,000	230,470	1,676,600	4,019,719	185,050	589,790	880,935	23,718,156	100.00%