

**FIELD
MAINTENANCE**

**FIELD IMPROVEMENT FUND
PUBLIC WORKS**



	2006 Actual	2007 Actual	2008 Budget	2008 Estimate	2009 Budget
Beginning Fund Balance	\$ 137,575	\$ 183,589	\$ 233,726	\$ 233,726	\$ 246,530
Estimated Revenue	49,980	50,137	50,600	50,385	51,600
Appropriations	(3,966)	-	(240,000)	(37,581)	(275,000)
Ending Fund Balance	\$ 183,589	\$ 233,726	\$ 44,326	\$ 246,530	\$ 23,130

PROGRAM OVERVIEW

The Field Improvement Fund was established to fund the building of new ball fields and renovating the existing ones. The Athletic Association of the Township has raised funds through donations and user fees and combined it with Township appropriations to fund these activities for 2009.

	2006 Actual	2007 Actual	2008 Budget	2008 Estimate	2009 Budget
Estimated Revenue					
13-00-000-?????-000					
345001 Interest Revenue	\$ 800	\$ 567	\$ 600	\$ 385	\$ 600
320001 Athletic Assoc.-User Fees	19,180	19,570	20,000	20,000	21,000
360008 Township Appropriation	30,000	30,000	30,000	30,000	30,000
Total Revenue	\$ 49,980	\$ 50,137	\$ 50,600	\$ 50,385	\$ 51,600
Appropriations					
13-40-415-500???-000					
702 Field Renovation Projects	\$ 3,966	\$ -	\$ 240,000	\$ 37,581	\$ 275,000
Total Appropriations	\$ 3,966	\$ -	\$ 240,000	\$ 37,581	\$ 275,000