

ANNUAL STREET PROGRAM

**STATE LIQUID FUELS TAX FUND
CAPITAL IMPROVEMENTS**



	2006 Actual	2007 Actual	2008 Budget	2008 Estimate	2009 Budget
Beginning Fund Balance	\$ 15,321	\$ 3,541	\$ 9,816	\$ 9,816	\$ 961
Estimated Revenue	426,220	448,275	486,880	481,145	466,015
Appropriations	(438,000)	(442,000)	(490,000)	(490,000)	(460,000)
Ending Fund Balance	\$ 3,541	\$ 9,816	\$ 6,696	\$ 961	\$ 6,976

PROGRAM OVERVIEW

State law requires a separate fund for the accounting of Liquid Fuels tax monies. This fund provides additional resources to finance the annual street program.

The State Liquid Fuels Tax Fund revenue is derived from the State of Pennsylvania’s gasoline tax and revenue from the turnback of State roads to the Township. A percentage of the State’s proceeds of the gasoline tax is distributed to the Township based on the Township's total miles of improved roads and population.

	2006 Actual	2007 Actual	2008 Budget	2008 Estimate	2009 Budget
Estimated Revenue					
10-00-000-?????-000					
355002 State Allocation	\$ 399,204	\$ 414,059	\$ 456,000	\$ 455,805	\$ 439,635
345001 Interest Revenue	15,216	15,336	12,000	6,460	7,500
355003 Turnback Revenue	11,800	18,880	18,880	18,880	18,880
Total Revenue	\$ 426,220	\$ 448,275	\$ 486,880	\$ 481,145	\$ 466,015
Appropriations					
10-40-408-500???-000					
401 Annual Street Program	\$ 438,000	\$ 442,000	\$ 490,000	\$ 490,000	\$ 460,000
431 Reimburse Salt Purchases	-	-	-	-	-
432 Reimburse Street Lighting	-	-	-	-	-
433 Reimburse Storm Sewer	-	-	-	-	-
434 Reimburse Street Mte	-	-	-	-	-
Total Appropriations	\$ 438,000	\$ 442,000	\$ 490,000	\$ 490,000	\$ 460,000

BUDGETARY COMMENT

Funds distributed from the State in past ten years are shown below:

Year	Grant Amount	Year	Grant Amount
2008	\$ 455,805	2003	\$ 356,692
2007	\$ 414,059	2002	\$ 349,594
2006	\$ 399,204	2001	\$ 342,706
2005	\$ 373,412	2000	\$ 337,496
2004	\$ 363,294	1999	\$ 345,715