

ANIMAL CONTROL

GENERAL FUND PUBLIC SAFETY



	<u>2006 Actual</u>	<u>2007 Actual</u>	<u>2008 Budget</u>	<u>2008 Estimate</u>	<u>2009 Budget</u>
Animal Control Expenditures					
Contractual Services	\$ 79,701	\$ 83,549	\$ 127,300	\$ 117,945	\$ 131,800
Commodities	169	96	200	200	200
Total Animal Control Expenditures	\$ 79,870	\$ 83,645	\$ 127,500	\$ 118,145	\$ 132,000

ANIMAL CONTROL OVERVIEW

Upper St. Clair participates in a joint Animal Control program with Mt. Lebanon, Scott Township, Dormont Borough, Whitehall Borough, Castle Shannon Borough and Greentree Borough. Costs of the program are divided between the seven (7) communities under a formula, which incorporates road mileage, area of land and population statistics.

In 2007, Animal Control Officers received 1,769 calls for service from Upper St. Clair residents. The officers are also responsible for the daily care of animals and for the maintenance of the kennels, which are located in Upper St. Clair. Animal Control Officers are on duty seven days a week and provide emergency service 24-hours a day.

Animal Control Expenditures 01-20-210-500???-000	<u>2006 Actual</u>	<u>2007 Actual</u>	<u>2008 Budget</u>	<u>2008 Estimate</u>	<u>2009 Budget</u>
Contractual Services					
240 Utilities-Water and Sewerage	\$ 278	\$ 296	\$ 300	\$ 300	\$ 300
241 Utilities-Gas Power	986	1,553	2,000	1,865	2,000
242 Utilities-Electric	407	431	500	365	500
272 Services-Animal Control	78,030	81,269	124,500	115,415	129,000
Total Contractual Services	\$ 79,701	\$ 83,549	\$ 127,300	\$ 117,945	\$ 131,800
Commodities					
390 Other Supplies	\$ 169	\$ 96	\$ 200	\$ 200	\$ 200
Total Commodities	\$ 169	\$ 96	\$ 200	\$ 200	\$ 200
Total Animal Control Expenditures	\$ 79,870	\$ 83,645	\$ 127,500	\$ 118,145	\$ 132,000

BUDGETARY COMMENT

Total costs of the Animal Control program are shared among the seven participating communities. Under the Agreement, Mt. Lebanon bears all initial operating and capital expenses of the program and Upper St. Clair bears all kennel-operating expenses. At year-end, total costs are determined and allocated to the seven (7) communities under the formula described above.