

# FIRE PROTECTION

## GENERAL FUND PUBLIC SAFETY



	<u>2006</u> <u>Actual</u>	<u>2007</u> <u>Actual</u>	<u>2008</u> <u>Budget</u>	<u>2008</u> <u>Estimate</u>	<u>2009</u> <u>Budget</u>
<b>Fire Protection Expenditures</b>					
<b>Personal Services</b>	\$ 21,119	\$ 29,179	\$ 26,035	\$ 26,903	\$ 27,631
<b>Contractual Services</b>	174,623	167,189	167,000	178,276	184,570
<b>Commodities</b>	20,435	21,473	21,300	19,000	23,300
<b>Total Fire Protection Expenditures</b>	<b>\$ 216,177</b>	<b>\$ 217,841</b>	<b>\$ 214,335</b>	<b>\$ 224,179</b>	<b>\$ 235,501</b>

### FIRE PROTECTION OVERVIEW

Fire Protection Services for the Township of Upper St. Clair are provided by a totally *volunteer* force which has grown from 19 members in 1971 to a present force of 53 members as of November 2008.

### 2008 DEPARTMENT ACCOMPLISHMENTS

- Upgraded portable radios
- Remodeled Substation
- 5 Junior members completed 160 hours of Essentials Training
- Accepted 9 new volunteers into the department

### 2009 DEPARTMENT GOALS AND OBJECTIVES

- Upgrade SCBA Masks to latest technology
- Take delivery and place in service new Engine
- Begin preparation of Specs for Replacement Rescue Truck
- Add Accountability System to new SCBA Units
- Finish bar code inventory system for equipment

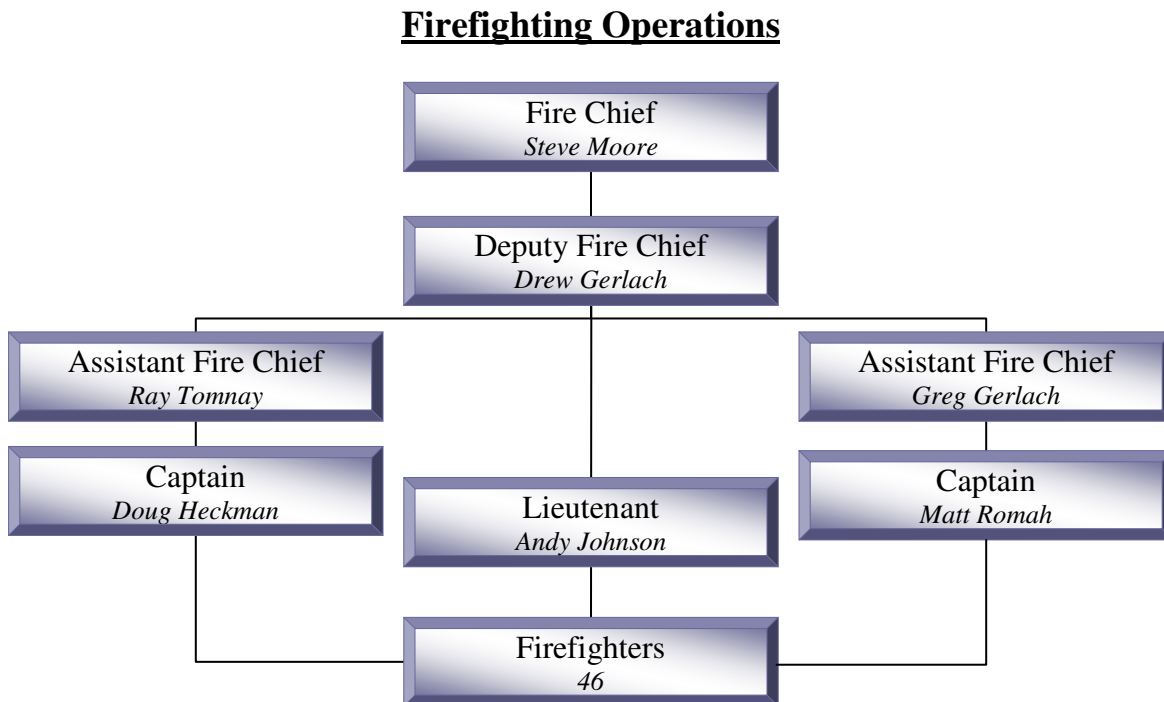
**DEPARTMENT STATISTICS AND BENCHMARKS**

The numbers of emergencies handled by the Volunteer Fire Department and total estimated fire damage in the past 12 ½ years have been as follows:

Year	Number of Emergencies	Estimated Fire Losses
1996	335	\$ 290,930
1997	321	1,434,975
1998	360	96,930
1999	314	258,520
2000	364	98,900
2001	331	139,200
2002	337	102,310
2003	239	140,000
2004	300	297,500
2005	329	320,500
2006	271	122,100
2007	276	92,300
Oct-08	212	144,500
<b>Total</b>	<b>3,989</b>	<b>\$ 3,538,665</b>

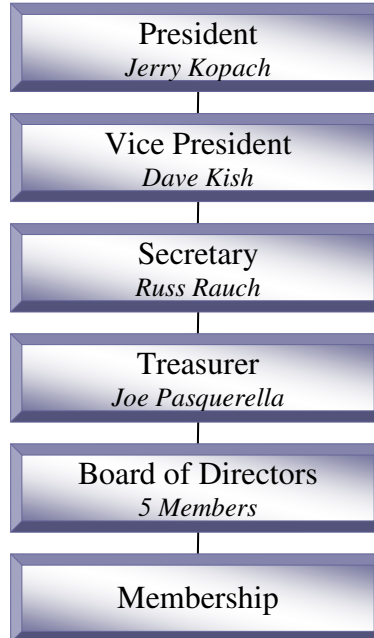
**DEPARTMENT ORGANIZATIONAL STRUCTURE**

The proposed authorized personnel responsible for programs and services for the Volunteer Fire Department for 2009 are as follows:



**DEPARTMENT ORGANIZATIONAL STRUCTURE (Continued)**

**Administrative Operations**



**DEPARTMENT EXPENDITURES**

Fire Protection Expenditures 01-20-202-500???-000	2006 Actual	2007 Actual	2008 Budget	2008 Estimate	2009 Budget
<b>Personal Services</b>					
164 Workmen's Compensation	\$ 21,119	\$ 29,179	\$ 26,035	\$ 26,903	\$ 27,631
<b>Total Personal Services</b>	<b>\$ 21,119</b>	<b>\$ 29,179</b>	<b>\$ 26,035</b>	<b>\$ 26,903</b>	<b>\$ 27,631</b>
<b>Contractual Services</b>					
222 Vehicle Insurance-Fire Trucks	\$ 5,946	\$ 4,428	\$ 4,400	\$ 3,182	\$ 4,700
240 Utilities-Water and Sewerage	102,261	101,805	103,000	101,975	103,500
241 Utilities-Gas Power	9,188	13,243	13,000	22,000	22,770
242 Utilities-Electric	11,959	13,337	12,000	14,243	15,000
243 Utilities-Telephone	12,332	11,553	12,500	11,876	12,500
252 Repairs & Maintenance- Other Equipment	2,794	2,166	2,100	2,000	2,100
254 Vehicle Repairs & Maintenance	30,143	20,657	20,000	23,000	24,000
<b>Total Contractual Services</b>	<b>\$ 174,623</b>	<b>\$ 167,189</b>	<b>\$ 167,000</b>	<b>\$ 178,276</b>	<b>\$ 184,570</b>

**FIRE PROTECTION**

GENERAL FUND  
PUBLIC SAFETY



**DEPARTMENT EXPENDITURES (Continued)**

	<u>2006 Actual</u>	<u>2007 Actual</u>	<u>2008 Budget</u>	<u>2008 Estimate</u>	<u>2009 Budget</u>
<b>Commodities</b>					
304 Fire Prevention Material	\$ 2,773	\$ 3,467	\$ 2,500	\$ 2,000	\$ 2,500
330 Public Safety Equipment	1,592	3,731	3,800	3,000	3,800
335 Fire Fighting Equipment	16,070	14,275	15,000	14,000	17,000
<b>Total Commodities</b>	<u>\$ 20,435</u>	<u>\$ 21,473</u>	<u>\$ 21,300</u>	<u>\$ 19,000</u>	<u>\$ 23,300</u>
<b>Total Fire Protection Expenditures</b>	<u><b>\$ 216,177</b></u>	<u><b>\$ 217,841</b></u>	<u><b>\$ 214,335</b></u>	<u><b>\$ 224,179</b></u>	<u><b>\$ 235,501</b></u>

**BUDGETARY COMMENT**

The Volunteer Fire Department is funded by three sources: The Neighborhood Fund Drive, Foreign Fire Insurance Taxes and Township Appropriations. Funds requested from Township appropriations for 2009 increased by \$21,166 or 9.88% due mainly to increases in utility costs and repairs and maintenance to existing fire trucks.

**SUPPLEMENTARY INFORMATION**

*Volunteer Fire Department Vehicles*

	Vin Number	Year	Make	Model	Mileage (as of 8-31- 2008)	Age in Years	Condition	Anticipated Replacement Year
<b>Fire Protection Vehicles</b>								
1	2053	1989	Amer La France	Engine	41,505	20	Poor	2009
2	1AFAC1187D1A17890	1983	Amer LaFrance	Rescue	17,319	26	Poor	2010
3	4Z3HAACK85RU02102	2005	Amer LaFrance	Ladder	24,469	4	Excellent	2030
4	1FMFU16588LA19358	2008	Ford	Expedition	7,706	1	Excellent	2013
5	1FDSW35F71EC97502	2001	Ford	F-350	17,131	8	Good	2011
6	1FDSW35P73EC28157	2003	Ford	F-350	15,887	6	Good	2012
7	4Z3AAACG02RJ49205	2002	Freightliner	Engine	13,259	7	Excellent	2017