

**CABLE TELEVISION SERVICES**

GENERAL FUND  
GENERAL GOVERNMENT



	<b>2006 Actual</b>	<b>2007 Actual</b>	<b>2008 Budget</b>	<b>2008 Estimate</b>	<b>2009 Budget</b>
<b>Cable Television Services Expenditures</b>					
Personal Services	\$ -	\$ -	\$ -	\$ -	\$ 61,336
Contractual Services	-	-	-	-	1,200
Commodities	-	-	-	-	2,600
<b>Total Cable Television Services Exp.</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 65,136</b>

**DEPARTMENT OVERVIEW**

For many years Adelphia Cable (now Comcast) provided a cable technician to run the Township's Local Access Channel (cable 7) as part of the consideration given under the cable franchise agreement. Given changes promulgated under recent legislative amendments to the Telecommunications Act and new competition, Comcast has indicated that they will discontinue this practice with the renewal of the expired cable franchise agreement. We have budgeted accordingly to fund for this anticipated new Township position.

<b>Cable Television Services Expenditures 01-10-107-500???-000</b>	<b>2006 Actual</b>	<b>2007 Actual</b>	<b>2008 Budget</b>	<b>2008 Estimate</b>	<b>2009 Budget</b>
<b>Personal Services</b>					
101 Full-Time Wages	\$ -	\$ -	\$ -	\$ -	\$ 40,400
120 Part-Time Wages	-	-	-	-	-
162 Group Life Insurance	-	-	-	-	440
163 Medical Insurance	-	-	-	-	13,787
164 Workmen's Compensation	-	-	-	-	204
166 Pension Costs	-	-	-	-	3,000
167 Longterm Disability Insurance	-	-	-	-	414
198 Social Security Expense	-	-	-	-	3,091
<b>Total Personal Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 61,336</b>
<b>Contractual Services</b>					
250 Equipment Maintenance	\$ -	\$ -	\$ -	\$ -	\$ 1,200
<b>Total Contractual Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,200</b>
<b>Commodities</b>					
300 Office Furniture & Equipment	\$ -	\$ -	\$ -	\$ -	\$ 650
301 Expendable Office Supplies	-	-	-	-	100
302 Books & Periodicals	-	-	-	-	50
303 Tapes	-	-	-	-	1,200
304 Advertising-Publicity	-	-	-	-	100
390 Other Supplies	-	-	-	-	500
<b>Total Commodities</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,600</b>
<b>Total Cable Television Services Exp.</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 65,136</b>