

	2006 Actual	2007 Actual	2008 Budget	2008 Estimate	2009 Budget
Board of Commissioners Expenditures					
Personal Services	\$ 9,043	\$ 9,043	\$ 9,043	\$ 9,043	\$ 9,043
Contractual Services	31,550	30,266	40,151	33,564	40,400
Commodities	14,709	2,752	3,000	2,500	3,000
Total Board of Comm. Expenditures	\$ 55,302	\$ 42,061	\$ 52,194	\$ 45,107	\$ 52,443

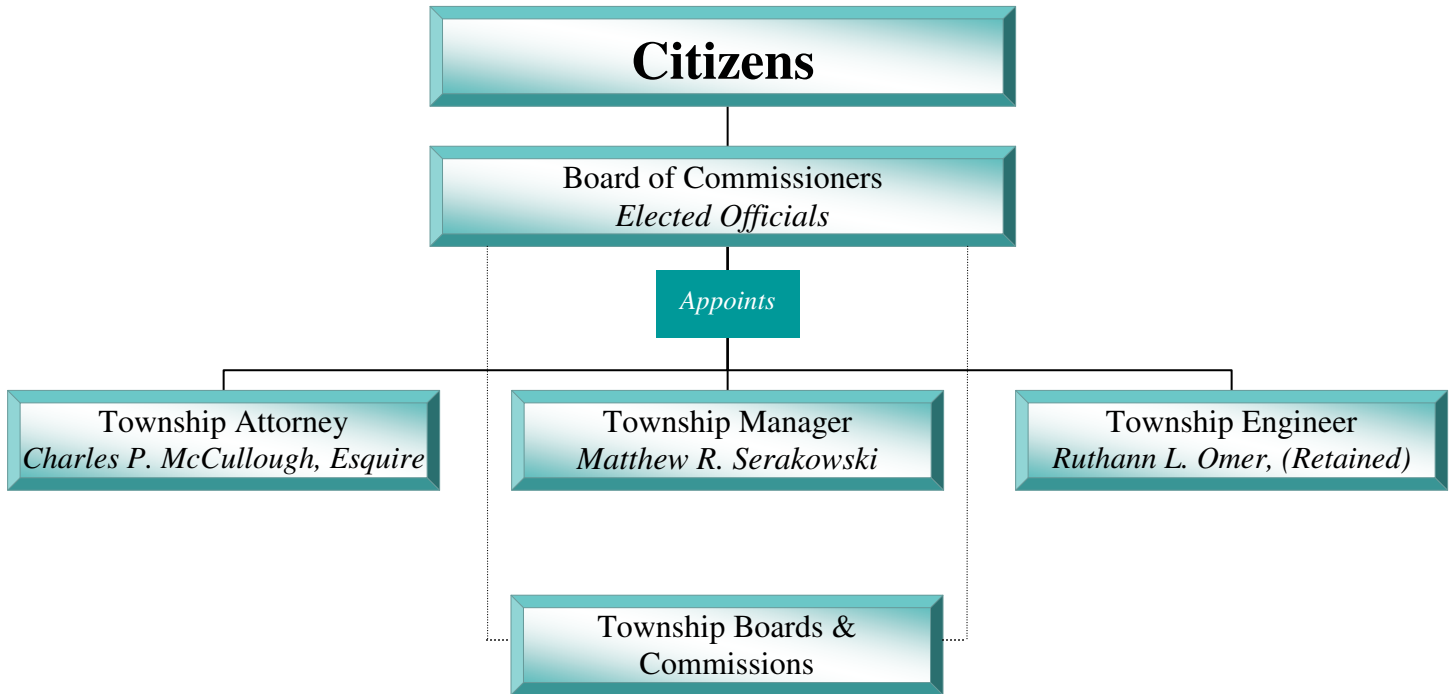
BOARD OF COMMISSIONERS OVERVIEW

The Township of Upper St. Clair is a Home Rule Municipality located in Allegheny County of the Commonwealth of Pennsylvania. As a Home Rule Municipality, a locally drafted Charter adopted by the voters of Upper St. Clair governs the Township.

Through a Commission/Manager form of government, the Charter provides for a clear distinction between policy-making functions and administrative functions. The policy-making functions of the Township are the primary responsibility of the Board of Commissioners. The Board of Commissioners consists of seven members, two of whom are elected at large, and five of whom are elected by wards. The Board of Commissioners takes action by adopting local laws (ordinances), resolutions and motions at public meetings held not less than once monthly. The Board of Commissioners is responsible for the adoption of the annual budget and the appointment of the Township Manager.

Section 306 of the Charter provides that members will receive salaries not to exceed \$2,000 per annum so long as the Township's population is less than 25,000. The current compensation is \$1,200 per annum. The Board of Commissioners could vote to increase salaries to \$2,000 per annum for newly elected officials taking office in 2010.

DEPARTMENT ORGANIZATIONAL STRUCTURE



Board of Commissioners	Ward
Charles E. Mertz, Jr., President	4
Karen M. McElhinny, Vice President	At Large
Kenneth L. Brown	2
Glenn R. Dandoy	At Large
Russell R. Del Re	5
Robert W. Orchowski	3
Preston W. Shimer	1

Township Boards & Commissions
Building and Fire Codes Appeals and Advisory Board
Civil Service Board
Library Board
Municipal Authority
Parks and Recreation Board
Planning Commission
Zoning Hearing Board

**BOARD OF
COMMISSIONERS**

GENERAL FUND
GENERAL GOVERNMENT



DEPARTMENT EXPENDITURES

Board of Commissioners Expenditures 01-10-101-500???-000	<u>2006 Actual</u>	<u>2007 Actual</u>	<u>2008 Budget</u>	<u>2008 Estimate</u>	<u>2009 Budget</u>
Personal Services					
130 Elected Officials Salaries Seven Commissioners @ \$1200	\$ 8,400	\$ 8,400	\$ 8,400	\$ 8,400	\$ 8,400
198 Social Security Expense	643	643	643	643	643
Total Personal Services	<u>\$ 9,043</u>	<u>\$ 9,043</u>	<u>\$ 9,043</u>	<u>\$ 9,043</u>	<u>\$ 9,043</u>
Contractual Services					
220 Liability Insurance Public Official Liability Policy	\$ 12,776	\$ 13,120	\$ 13,251	\$ 12,595	\$ 13,000
230 Association Dues PA League of Cities	7,251	7,252	7,400	7,861	7,900
231 Travel & Conference Expense PA League of Cities Allegheny League of Muns. Allegheny Cnty. Borough Assoc. National League Of Cities	11,523	9,894	12,000	11,835	12,000
292 Volunteer Boards & Commissions Recognition Expense	-	-	7,500	1,273	7,500
Total Contractual Services	<u>\$ 31,550</u>	<u>\$ 30,266</u>	<u>\$ 40,151</u>	<u>\$ 33,564</u>	<u>\$ 40,400</u>
Commodities					
390 Other Supplies	\$ 14,709	\$ 2,752	\$ 3,000	\$ 2,500	\$ 3,000
Total Commodities	<u>\$ 14,709</u>	<u>\$ 2,752</u>	<u>\$ 3,000</u>	<u>\$ 2,500</u>	<u>\$ 3,000</u>
Total Board of Comm. Expenditures	<u>\$ 55,302</u>	<u>\$ 42,061</u>	<u>\$ 52,194</u>	<u>\$ 45,107</u>	<u>\$ 52,443</u>

BUDGETARY COMMENT

Funds requested for the Board of Commissioners are \$249 more than appropriated in 2008.