

SIGNIFICANT ACCOMPLISHMENTS OF 2008

- Finalized the financing of the construction of the Community Recreation and Aquatic Center and other capital projects through the issuance of the 2008 General Obligation Variable Bonds.
- Finalized and adopted the fee structure for the Community Recreation and Aquatic Center.
- Completed construction of the Public Works Annex Building at Boyce/Mayview Park.
- Completed construction of the retaining wall located at the Public Works Building along McLaughlin Run Road.
- Continued to implement and manage the executed Sanitary Sewer Consent Agreement as submitted to the Allegheny County Health Department and the Department of Environmental Protection.
- Completed a portion of the Boyce/Mayview Park perimeter trail from Morton Field to the Community Recreation Center.
- Completed two sidewalk projects along Fort Couch and Washington Roads.
- Replaced the oldest of three existing tennis bubbles.
- Installed new Recreation software to incorporate CRC operations, installed laptops in all police patrol vehicles and installed new audiovisual equipment in the Public Meeting Room.
- Received the Certificate of Achievement Award for Excellence in Financial Reporting for the year ended 2006 from the Government Finance Officers Association of America and Canada.
- Completed a successful Deer Culling Program through the USDA for 2008.
- Conducted the eighth Citizen's Police Academy for the Community.
- Developed and implemented a new organizational plan revising the responsibilities of the Circulation Coordinator to include the supervision of Library Assistants on the Adult and Children's floors, which has not only enhanced consistency in patron interactions but also improved internal staff communication.
- Replaced all of the library computers on lease through the eiNetwork, and added three new machines, two of which now provide more Internet stations for patron use, and also relocated two library catalog machines on the children's floor to facilitate patron catalog usage.
- Served on two eiNetwork standing committees, the Steering Committee and the Cataloging Advisory Group, as part of our commitment to county-wide cooperation and collaboration.
- Expanded outreach services by providing programs to the various groups within the School District, the REEC, the Boy Scouts, Girl Scouts, and local nursery and preschools.

MAJOR GOALS FOR 2009

- To complete the Mayview Road widening and turning lane project.
- To continue implementing the EPA Consent Order for the Township' sanitary sewer system and the NPDES Stormwater Phase II program.
- To complete the remaining capital projects to be funded by the 2008 Bond Issue.
- To seek additional funding sources and complete construction of the Boyce Perimeter trail.
- To begin to implement the Township traffic calming policy on Clairmont Drive and Truxton Drive
- To implement CRC telecommunications with the Township's main administration building.
- To continue to participate in the GFOA CAFR Award Program.
- To conduct the ninth Citizen's Police Academy for the Community.
- To continue to implement the 2005 Comprehensive Plan.
- To assist the Regional EEC Corporation in obtaining all necessary private funding to complete the Environmental Education Center at Boyce/Mayview Park.
- To implement projected \$419,000 funding from RAD for Boyce Mayview Park.
- To increase the hours that the Library is open to the public by opening at 9:00 AM Monday through Saturday.
- To investigate the possibility of a program to provide library services to home-bound residents through the use of volunteers to deliver and pick-up materials.
- To begin a new collection of adult audio books in digital format and provide a downloadable video service to residents.