

**2009 OVERALL BUDGET SUMMARY
REVENUES BY FUND**

Category	GENERAL FUND	LIQUID FUELS	STORM SEWER	FIELD IMP FUND	RAD LIBRARY	CAP PROJ	SANITARY SEWER	MAG FUND	RAD PARKS	CRC FUND	TOTALS	%
Real Estate Taxes	5,576,771	-	-	-	-	-	-	-	-	-	5,576,771	20.56%
Earned Income Taxes	7,370,000	-	-	-	-	-	-	-	-	-	7,370,000	27.18%
Other Taxes	1,529,000	-	-	-	-	-	-	-	-	-	1,529,000	5.64%
Sewer User Fees	-	-	-	-	-	-	4,310,922	-	-	-	4,310,922	15.90%
Licenses & Permits	132,550	-	10,000	-	-	-	-	-	-	-	142,550	0.53%
Fees & Fines	394,700	-	-	21,000	-	-	25,000	-	2,500	-	443,200	1.63%
Interest & Rent	199,450	7,500	3,000	600	-	41,000	30,000	-	-	-	281,550	1.04%
Service Agreements	169,817	-	-	-	-	4,500	-	-	-	-	174,317	0.64%
Non-Tax Revenue	711,000	458,515	-	-	246,670	75,000	-	200,050	419,000	-	2,110,235	7.78%
Recreation Fees	349,160	-	-	-	-	-	-	-	-	1,787,137	2,136,297	7.88%
Fund Reserve	-	-	17,000	223,400	52,305	818,827	-	-	-	-	1,111,532	4.10%
Transfers	-	-	-	30,000	-	216,073	-	-	199,603	1,487,820	1,933,496	7.13%
Totals	16,432,448	466,015	30,000	275,000	298,975	1,155,400	4,365,922	200,050	621,103	3,274,957	27,119,870	100.00%